

**East Taylor Township
Tentative Budget 2010**

	General	State	Fire	Capitol	Refuse	Recreation	Permit	
	Fund	Liquid	Hydrant	Reserve	Fund	Fund	Fund	Totals
Total Receipts	540800.00	189851.93	7200.00	47336.88	12545.88	37992.00	11,762.00	847488.69
Carryover	150000.00	108477.00	7200.00	34791.00	4445.88	9753.00	6762.00	321428.88
Total Expenditures:	540800.00	139500.00	8000.00	0.00	12545.88	35000.00	7,100.00	742945.88
General Gov't	110311.00							110311.00
Public Safety-Police	165300.00							165300.00
Public Safety-Fire	21250.00		8000.00					29250.00
Public Safety-Zoning							7100.00	7100.00
Public Works- Roads	163300.00	162000.00						325300.00
Public Works-Refuse					12545.88			12545.88
Culture-Recreation	8239.00					35000.00		43239.00
Capitol Reserve								
Miscellaneous	72400.00							72400.00
Total Expenditures:	540800.00	162000.00	8000.00	0.00	12545.88	35000.00	7100.00	765445.88
	0.00	27,851.93	-800.00	47,336.88	0.00	2,992.00	4662.00	82042.81
Tax Base:		Assessed Valuation:		19,102,690				
		Real Estate Millage		8.5				
		(General Purpose)						
		Fire Hydrant Millage		.5 Mills				
		Recreation		.5 Mills				
		Total Millage		9.5 Mills				
		Realty Transfer Tax		1%				
		Earned Income Tax		1/2% of 1%				
		Occupational Priveledge Tax:			\$5.00 of \$10.00			